



2004-2005 Profile of Elk Point-Jefferson School District 61-7

402 S Douglas St, Elk Point, SD 57025

Home County: Union

Area in Square Miles: 166

2004 K-12 Fall Enrollment: 690

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,878,911	\$48,955	\$401,404	\$86,261
PK Instruction	\$0	\$0	\$44,435	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$212,604	\$117,074	\$123,051	\$9,346
Administration Services	\$372,779	\$0	\$24,878	\$13,664
Transportation Services	\$130,301	\$25,759	\$6,359	\$0
Other Support Services	\$453,213	\$187,655	\$1,671	\$12,087
Community Services	\$4,270	\$0	\$0	\$229
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$222,119	\$28,163	\$0	\$6,215
Total Expenditures	\$3,274,197	\$407,606	\$601,798	\$127,802

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,457,669	\$340,606	\$346,516	\$76,523
County	\$138,635	\$0	\$0	\$0
State	\$1,669,813	\$0	\$116,270	\$0
Federal	\$132,645	\$0	\$138,359	\$0
Total	\$3,398,762	\$340,606	\$601,145	\$76,523

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$737,183	\$718,156
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$288,671	\$280,728

Cost per ADM

General Fund Only	\$4,717
Educational Funds*	\$5,629
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$1,586,628
Special Education	\$116,270
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$1,702,898

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,424
IDEA Part B	\$126,735
Total	\$135,159

2004 Taxable Valuations

Agricultural	\$134,111,420
Owner Occupied	\$76,469,715
Non-Ag Z	\$1,990,836
Other Non-Ag/Utilities	\$28,895,085
Total	\$241,467,056

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$2.93
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	2.556
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	12.495
General State Aid Adj. ADM	695.777

Teaching Staff Data

Average Teacher Salary	\$31,837
Experience Adjusted Salary	\$31,663
Avg Years of Experience	15.3
% with Advanced Degrees	17.0%
Certified Instructional Staff	46.2
Classroom Staff	0.0

Ending Fund Balance

General	\$932,044
Capital Outlay	\$125,099
Special Education	\$121,871
Pension	\$169,333

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	706
Open Enrolled Students Rec'd	15
District Dropout Rate	0.3%
% Eligible for Free/Red. Lunch	18.6%
% Special Needs Students	11.0%
Students Transported	365
Student to Staff Ratio	15.3
District Attendance Rate	97.2%
Number of Graduates	43

Enrollment

	ADA	ADM
K-8	475.643	488.750
9-12	197.859	204.473
Total	673.502	693.223

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	39
Self-Contained Classroom	1
24 Hour Program	2
Early Childhood Setting	1
Early Childhood SE Setting	7
PT Early Child and SE	10
Resource Room	17
Day Program	1
Home/Hospital Program	0
Total	78

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	9
Hearing Impaired	0
Learning Disabled	21
Multiple Disabilities	2
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	34
Other Health Impaired	3
Autism	4
Traumatic Brain Injury	0
Developmental Delay	4
Total	78

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	79		75		73		81		71		72		81	
Science	78		79		71		78		66		69		75	
Social Science	83		75		76		83		69		66		74	
Language Arts	72		56		70		77		73		62		66	
Reading	76		69		63		76		67		66		77	
Complete Battery	78		72		71		80		70		68		76	
Number Tested	42	6	53	7	51	7	47	3	48	3	57	2	43	0

American College Test (ACT)

English	20.6
Math	21.1
Reading	20.8
Science	22.0
Composite Score	21.3
Number Tested	36

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	57	0	75%		61%		77%		56%		66%		63%	
Grade 9	67	5	89%		89%		94%		90%		90%		86%	

No assessment data are reported when less than ten students were tested.